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APPROPRIATION ORDINANCE NO. 2024 - 03 FILED

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF GRANT, STATE OF ARKANSAS; AN ORDINANCE TO BE ENTITLED:

"AN ORDINANCE ADOPTING THE SUPPLEMENTAL APPROPRIATIONS, TRANSFERS AND REVENUES TO THE 2023 ANNUAL GRANT COUNTY BUDGET."

Section 1. Supplemental Budget Adopted by Reference. The supplemental budget for calendar year 2023 identified as "Grant County Supplemental Budgets Year 2023" is hereby adopted by reference. A copy of said "supplemental budget" shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal business hours.

Section 2. Appropriations and Transfers. This Ordinance hereby appropriates for the following operating funds: County General-1000, ARPA Revenue Replacement-County Special Projects-1006, County Road-2000, County Library-3008, Solid Waste-3009, 911-3020, Emergency Medical Service Tax-Ambulance-3021, Prosecuting Attorney-victim Witness-3025, Airport-3037, County Law Library-3401, Public Safety Award-3517.

Section 3. Purpose. This Ordinance shall constitute appropriations for the purposes specified in said budgets for the calendar year 2023 subject only to revision or modification by the Quorum Court.

Section 4. Expenditures. Said Grant County Supplemental Budgets for Year 2023 is hereby adopted by the Quorum Court and the County Judge is hereby authorized to approve expenditures consistent therewith as and when the same shall be needed and the Quorum Court further specifically appropriates and authorizes any previous expenditures consistent therewith made and approved by the County Judge for calendar year 2023.

Section 5. Revenues. This Ordinance shall also reflect unanticipated revenues for the 2023 Annual Grant County Budget.

Section 6. Severability. If any provision of the Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provision or applications of the Ordinance which can be given effect without the invalid provisions or applications, and to this end, the provisions of this Ordinance are declared to be severable.

Section 7. Effective Date. Per Arkansas Code annotated §14-14-907 this Ordinance shall be effective immediately upon passage and approval.

Date of Passage: 2/20/24

Approved: Randy Pruitt
Randy Pruitt, County Judge

Date: 2/20/24

Attest: Geral Harrison
Geral Harrison, County Clerk

Sponsor(s): Tommy Carr

**GRANT COUNTY SUPPLEMENTAL BUDGETS
YEAR 2023**

LINE ITEM TRANSFERS		NEW APPROPRIATIONS	
COUNTY GENERAL 1000-0000			
JUDGE 1000-0100			
General Supplies-2001	30.00		
Meals & Lodging-3094	(30.00)		
TOTAL	0.00		0.00
CLERK 1000-0101			
Retirement Cost-1008	1,370.29		
Insurance-1009	(1,370.29)		
TOTAL	0.00		0.00
TREASURER 1000-0103			
Salaries-1001	2,252.62		
Social Security Matching-1006	129.63		
Retirement Cost-1008	345.04		
Insurance-1009	(2,727.29)		
General Supplies-2001	(300.00)		
Advertising & Publications-3040	300.00		
TOTAL	0.00		0.00
COLLECTOR 1000-0104			
Retirement Cost-1008	825.27		
Insurance-1009	(907.89)		
Workers Compensation-1010	82.62		
TOTAL	0.00		0.00
ASSESSOR 1000-0105			
Salaries-1001	2,302.16		
Salaries-1002	(2,647.20)		
Retirement Cost-1008	345.04		
TOTAL	0.00		0.00
COURTHOUSE OPERATIONS 1000-0108			
Contract Labor-1004	1,413.55		
Janitorial Supplies-2003	(1,413.55)		
TOTAL	0.00		0.00
COURTHOUSE MISCELLANEOUS 1000-0117			
Unemployment Compensation-1011	(172.32)		
Fed W/H Tax Audit Adjustment-1051	172.32		
TOTAL	0.00		0.00
ELECTIONS 1000-0109			
Salaries-1001	2,902.56		
Salaries-1002	(3,094.37)		
Retirement Cost-1008	76.29		
Insurance-1009	115.52		
TOTAL	0.00		0.00
CRIMINAL JUSTICE COMPLEX 1000-0120			
Contract Labor-1004	(5,000.00)	Building Materials & Repairs-2020	1,600.00
Building Materials & Repairs-2020	5,000.00	Telephone-3020	2,900.00
TOTAL	0.00		4,500.00
COUNTY HEALTH 1000-300			
Contract Labor-1004	573.79		
Building Materials & Repairs-2020	(573.79)		
TOTAL	0.00		0.00
SHERIFF 1000-0400			
Salaries-1002	(14,000.00)		
Insurance-1009	(5,177.50)		
Other Fringe Benefits-1012	2,060.00		
Fuel, Oil & Lubricants-2007	15,500.00		
Machinery Parts & Repairs-2023	1,000.00		
Machinery & Equipment-4004	617.50		
TOTAL	0.00		0.00

**GRANT COUNTY SUPPLEMENTAL BUDGETS
YEAR 2023**

LINE ITEM TRANSFERS		NEW APPROPRIATIONS	
CIRCUIT/CHANCERY DIV 2 1000-0402			
Retirement Cost-1008	0.09		
Insurance-1009	(0.09)		
TOTAL	0.00		0.00
DISTRICT COURT 1000-0409			
General Supplies-2001	1,500.00		
Telephone-3020	(1,500.00)		
TOTAL	0.00		0.00
PROSECUTING ATTORNEY 1000-0416			
Overtime & Other Comp-1005	45.99		
Social Security-1006	(45.99)		
TOTAL	0.00		0.00
CORONER 1000-0419			
Salaries-1002	(500.00)	Social Security-1006	267.70
Overtime & Other Comp-1005	500.00	Other Supplies-2011	468.83
Other Supplies-2011	1,000.00		
Other Professional Services-3009	(1,000.00)		
TOTAL	0.00		736.53
OFFICE EMERGENCY MGMT-0500			
Contract Labor-1004	106.12		
Workers Compensation-1010	(106.12)		
TOTAL	0.00		0.00
COX CREEK LAKE PARK-0603			
Salaries-1002	(125.00)		
Contract Labor-1004	125.00		
TOTAL	0.00		0.00
COUNTY MUSEUM 1000-0604			
Retirement Cost-1008	335.22	Overtime & Other Comp-1005	2,189.06
Workers Compensation-1010	(335.22)		
TOTAL	0.00		2,189.06
SENIOR CITIZEN CENTER-0804			
Contract Labor-1004	106.12		
Janitorial Supplies-2003	(106.12)		
TOTAL	0.00		0.00
GRAND TOTAL COUNTY GENERAL			
Personal Services 1001-1999	(20,024.04)	Personal Services 1001-1999	2,456.76
Supplies 2001-2999	21,636.54	Supplies 2001-2999	2,068.83
Other Services 3001-3999	(2,230.00)	Other Services 3001-3999	2,900.00
Capital Outlay 4001-4999	617.50	Capital Outlay 4001-4999	0.00
Debit Service 5001-5999	0.00	Debit Service 5001-5999	0.00
TOTAL	0.00		7,425.59
ARPA REVENUE REPLACEMENT - COUNTY SPECIAL PROJECTS 1006-0112			
Building Materials & Repairs-2020	(7,500.00)		
Land-4001	7,500.00		
TOTAL	0.00		0.00
COUNTY ROAD 2000-0200			
Salaries-1001	(40,000.00)		
Asphalt-2025	40,000.00		
TOTAL	0.00		0.00
COUNTY LIBRARY 3008-0600			
Salaries-1001	(11,000.00)		
Salaries-1002	(4,000.00)		
Contract Labor-1004	(2,216.65)		
Machinery Parts & Repairs-2023	(2,500.00)		
Computer Services-3003	(3,500.00)		
Internet Connection-3023	(4,400.00)		
Machinery & Equipment-4004	27,616.65		
TOTAL	0.00		0.00

**GRANT COUNTY SUPPLEMENTAL BUDGETS
YEAR 2023**

LINE ITEM TRANSFERS		NEW APPROPRIATIONS	
SOLID WASTE 3009-0700			
Salaries-1001	(12,191.50)		
Salaries-1002	12,191.50		
Health Insurance-1009	(8,100.00)		
Solid Waste Disposal-3012	53,000.00		
Other Miscellaneous-3100	5,100.00		
Improvements Other Than Bldg-4003	(50,000.00)		
TOTAL	0.00		0.00
911 3020-0501			
Insurance-1009	(4,716.18)		
Workers Compensation-1010	4,716.18		
TOTAL	0.00		0.00
EMERG MEDICAL SERVICE TAX-AMBULANCE 3021-0301			
		Other Professional Services-3009	12,980.12
TOTAL	0.00		12,980.12
PROS ATTY-VICTIM WITNESS 3025-0416			
Insurance-1009	20.09		
Workers Compensation-1010	(20.09)		
TOTAL	(20.09)		0.00
AIRPORT 3037-0900			
Machinery Parts & Repairs-2023	11,000.00		
Accounting & Auditing-3001	(11,000.00)		
TOTAL	0.00		0.00
COUNTY LAW LIBRARY 3401-0425			
		Law Books-2009	287.00
TOTAL	0.00		287.00
PUBLIC SAFETY AWARD 3517-0400			
Small Equipment-2002	(518.00)		
Machinery & Equipment-4004	518.00		
TOTAL	0.00		0.00
ADDITIONAL INCOME			
COUNTY GENERAL-1000	Additional General Revenue Turnback		\$6,000.00
	Misc. Revenue - Museum Reimbursement		\$2,200.00